

TEQIP-III Annual Action Plan: 2019-20

Subcomponent 1.3: Twinning Arrangement

Name of the Institute: NIT Raipur

(Amount in Rs.)

Heads		Sub-Heads	Quarter-2						Total Expenditure Estimates
			July, 2019		Aug., 2019		Sept., 2019		
			Specific Activities	Estimated Exp.	Specific Activities	Estimated Exp.	Specfic Activities	Estimated Exp.	
Procurement of goods	1.3.1.1	Equipments	Procurement of equipment	₹ 25,50,000.00	Procurement of equipment	₹ 37,82,000.00	Procurement of equipment	₹ 109,66,849.00	₹ 172,98,849.00
	1.3.1.2	Learning resources							₹ 0.00
	1.3.1.3	Furniture							₹ 0.00
	1.3.1.4	Minor civil works							₹ 0.00
Academic Processes	1.3.2.1	Improve student learning							₹ 0.00
	1.3.2.2	Research Assistantships	Scholarship of 16 students	₹ 4,80,000.00	Scholarship of 16 students	₹ 4,80,000.00	Scholarship of 16 students	₹ 4,80,000.00	₹ 14,40,000.00
	1.3.2.3	Graduates employability	Employability Test	2,17,000.00					₹ 2,17,000.00
	1.3.2.4	Faculty/Staff Development and motivation			Expenses related to workshop/Conference	₹ 1,50,000.00			₹ 1,50,000.00
	1.3.2.5	Research and development	Expenses related to students project consumables & attending workshop, conferences etc.	₹ 50,000.00	Expenses related to students project consumables & attending workshop, conferences etc.	₹ 50,000.00	Expenses related to students project consumables & attending workshop, conferences etc.	₹ 50,000.00	₹ 1,50,000.00
	1.3.2.6	MOOCs and digital learning							₹ 0.00
	1.3.2.7	Mentoring/Twinning system	Twinning related expenses	₹ 1,50,000.00	Twinning related expenses	₹ 1,00,000.00	Twinning related expenses	₹ 1,00,000.00	₹ 3,50,000.00
	1.3.2.8	Reforms, governance							₹ 0.00
	1.3.2.9	Management Capacity development	Management capacity programs	₹ 1,00,000.00	Management capacity programs	₹ 50,000.00	Management capacity programs	₹ 50,000.00	₹ 2,00,000.00
	1.3.2.10	Hiring Consultancy Services	Internal & Statuary Auditing Charges	₹ 1,20,000.00					₹ 1,20,000.00
	1.3.2.11	Industry-Institute Interaction	Startup cell activities	₹ 2,50,000.00	Startup cell activities	₹ 2,00,000.00	Startup cell activities	₹ 2,00,000.00	₹ 6,50,000.00
Operating Cost	1.3.3.1	Consumables	consumables	₹ 5,000.00	consumables	₹ 5,000.00	consumables	₹ 10,000.00	₹ 20,000.00
	1.3.3.2	Operation and maintenance of equipments							₹ 0.00
	1.3.3.3	Office expenses	Office Expenses	₹ 10,000.00	Office Expenses	₹ 15,000.00	Office Expenses	₹ 10,000.00	₹ 35,000.00
	1.3.3.4	Meetings	SLA and Performance audit meeting expenses	₹ 2,50,000.00	NPIU Meeting Expenses	₹ 50,000.00	NPIU Meeting Expenses	₹ 50,000.00	₹ 3,50,000.00
	1.3.3.5	Hiring of Vehicles	Hiring of vehicles	₹ 10,000.00	Hiring of vehicles	₹ 10,000.00	Hiring of vehicles	₹ 10,000.00	₹ 30,000.00
	1.3.3.6	Travel Cost	Travel Cost	₹ 50,000.00	Travel Cost	₹ 50,000.00	Travel Cost	₹ 50,000.00	₹ 1,50,000.00
	1.3.3.7	Salary	TEQIP Staff Salary	₹ 85,000.00	TEQIP Staff Salary	₹ 85,000.00	TEQIP Staff Salary	₹ 85,000.00	₹ 2,55,000.00
TOTAL				₹ 42,25,000.00	₹ 0.00	₹ 36,41,849.00	₹ 0.00	₹ 71,10,000.00	₹ 149,76,849.00

Action plan for next quarter is proposed. May like to approve so that same can be sent.

Director:

Approved

10.6.19

Dr. 10/6/19.